

**Building Bright Futures** 

AGENDA

## SPECIAL MEETING BOARD OF EDUCATION

3:30 p.m., April 27, 2007 Seminar Room Golden, Colorado

Jefferson County School District R-1 1829 Denver West Dr., Bldg. 27 Golden, Colorado *Our mission: To provide a quality education that prepares all children for a successful future.* 

**STUDY/DIALOGUE SESSION:** At 3:30 p.m., the Board of Education will meet to review the draft executive summary budget for 2007-2008.

ADJOURNMENT

Reasonable accommodation will be provided *upon request* for persons with disabilities. If you have a disability, please notify the Board of Education Office, 303-982-6800, at least three days prior to the meeting about special arrangements that may allow you to fully participate in this meeting.

## **BOARD OF EDUCATION** STUDY/DIALOGUE SESSION AGENDA ITEM

CONTROL NUMBER:	BSD-07-015
<b>BOARD MEETING</b> :	Friday, April 27, 2007
TOPIC:	Budget Development Process – Review Draft Executive Summary Budget
PRESENTING STAFF:	Cindy Stevenson Lorie Gillis

## **PURPOSE**:

For the Board of Education to receive the draft executive summary budget for the 2007-2008 school year.

## **BACKGROUND**:

The Board of Education has met on many occasions since July 2006 to discuss the Budgeting for Results process. The draft executive summary budget is prepared in order to receive feedback from community and staff at the upcoming public hearings before the Board of Education on May 10 and May 31, 2007.

DATE: April 17, 2007

 SUBMITTED:
 Lorie Gillis

 APPROVED:
 Cynthia Stevenson